

INDEPENDENT SCHOOL DISTRICT 271
Bloomington, Minnesota

REQUEST FOR SCHOOL BOARD ACTION

DATE OF BOARD MEETING: August 28, 2017

SUBJECT: Ministerial Adjustment #1 to Agreement with Hennepin County, on Behalf of Hennepin County Human Services and Public Health Department


ORIGINATING DEPARTMENT: Academic Services

APPROVAL OF ADMINISTRATIVE CABINET MEMBER: Eric Melbye
Assistant Superintendent

RESOLUTION FOR BOARD TO ADOPT:

RESOLVED, that the School Board of Independent School District 271 approves Ministerial Adjustment #1 to the Agreement with Hennepin County, on behalf of the Hennepin County Human Services and Public Health Department, to provide funds for Alternative Learning Center (ALC) Plus services, which will be provided by the District for the 2017-2018 school year.

RECOMMENDATION OF SUPERINTENDENT:

Approve. 

DETAILED BACKGROUND:

The School Board approved an agreement June 27, 2016, with Hennepin County Human Services and Public Health Department to provide funds to the District to be used to subcontract with Headway Emotional Health Services for a case coordinator position to provide ALC Plus services. ALC Plus services will be integrated at the Bloomington Career and College Academy and CHOICE Alternative High School through Hennepin County funding a case coordinator. The cost for this position for the 2017-2018 school year is \$51,968.64.

The District's legal counsel has reviewed this adjustment.

**MINISTERIAL ADJUSTMENT No. 1 to
HUMAN SERVICES AND PUBLIC HEALTH DEPARTMENT PROVIDER AGREEMENT**

This Agreement is between the COUNTY OF HENNEPIN, STATE OF MINNESOTA ("COUNTY"), on behalf of the Hennepin County Human Services and Public Health Department, A-2300 Government Center, Minneapolis, Minnesota 55487 ("DEPARTMENT"), and Independent School District #271, dba Bloomington Public Schools District #271, 1350 West 106th Street, Bloomington, Minnesota 55431 ("PROVIDER").

IT IS HEREBY AGREED that the certain Agreement between the above-named parties covering the purchase of Alternative Learning Center Plus (ALC Plus) services, as made and entered into on July 28, 2016, including any subsequent amendments or ministerial adjustments, is hereby adjusted in accordance with the provisions set forth below.

1. Clause 3, COST OF THE AGREEMENT, shall be deleted and the following Clause 3 shall be substituted:

3. COST OF THE AGREEMENT

a. This is a cost reimbursement agreement. Total payments by COUNTY under this Agreement shall not exceed the following:

<u>Budget Period</u>	<u>Not-to-Exceed Amount</u>
07/01/2016 – 06/30/2017	\$70,000
07/01/2017 – 06/30/2018	\$70,000
07/01/2018 – 06/30/2019	To be determined

The not-to-exceed amounts for future budget periods under this Agreement are to be determined and will be incorporated into the Agreement through an amendment or ministerial adjustment.

a. If PROVIDER is paid more than the not-to-exceed amount, PROVIDER shall reimburse COUNTY for the excess payments within forty-five (45) days of notification by COUNTY.

2. Pages A-2 through A-3 shall be deleted and page A-2a with updated performance measures shall be substituted.

3. Pages B-2 through B-3 shall be added to EXHIBIT B: FINANCIAL INFORMATION, to update the budget and staffing expenses for the time period 07/01/2017 – 06/30/2018.

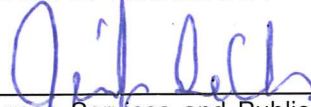
This adjustment shall be effective July 1, 2017.

Except as hereinabove adjusted, the terms, conditions and provisions of said Contract No. A165624 shall remain in full force and effect.

(The remainder of this page is intentionally left blank)

PROVIDER, having signed this Agreement, and the proper County officials having signed this Agreement, the parties hereto agree to be bound by the provisions herein set forth.

COUNTY OF HENNEPIN,
STATE OF MINNESOTA



Human Services and Public Health Department
Director or Designee

Date signed: 8/14/19

PROVIDER

By: Jay a Green

Title: principal

Date signed: 8-2-17

EXHIBIT A: CONTRACTED SERVICES

Contracted Services Performance Measures							
Bloomington Public Schools District #271							
A165624							
07/01/2016 - 06/30/2019							
ALC Plus is an integrated, educational option that provides educational credit recovery opportunities, enriched educational programming, mental health and social service support in a school based setting.							
Hennepin County secondary school district students, grades 10-12+, not enrolled in school, or with a history of poor attendance and/or low school engagement and/or identified behavioral concerns, involved with HSPHD or DOCCR, who may be at risk for out-of-home placement, and suburban students who are pregnant and/or parenting.							
Objective	Indicator	Who Applied to	Time of Measure	Data Source	Obtained By	Performance Goal	
Domain Improved Academic Performance							
1	Crisis Management - Access to mental health	Eligible recipients referred to mental health services have initial contact with the therapist	Enrolled eligible recipients	Bi-annual	MN Kids Database & Quickbase	Wilder & Case Coordinators	65%
2	Crisis Management - Increased hope	Pre and post wellbeing surveys indicating the level of hope stays the same or improves	Enrolled eligible recipients	Annual	DAP Survey	Wilder & Case Coordinators	100%
3	Crisis Management - Reduction of barriers for school attendance	Pre and post wellbeing surveys indicating ALC Plus helped improve school attendance by reducing barriers	Enrolled eligible recipients	Annual	Year-end survey	Wilder & Case Coordinators	80%
4	Crisis Management - Reduction in the number of new adjudications or convictions at a misdemeanor level or above	a. Percentage of all youth admitted to the program who have no new adjudications or convictions for an offense meeting the DOCCR recidivism definition that occurred within 12 months of the program start date b. Percentage of all youth admitted to the program who have no new adjudications or convictions for an offense meeting the DOCCR recidivism definition that occurred within 24 months of the program start date	Enrolled eligible recipients	12 months from start date	MNCIS Database	DOCCR staff	70%
5	Crisis Management - Reduction in out-of-home placements	a. Percentage of all youth admitted to the program not ordered by the Court into out-of-home residential treatment center or short term placement within 12 months of the program start date b. Percentage of youth admitted to the program not ordered by the Court into out-of-home residential treatment center or short term placement within 24 months of program start date	Enrolled eligible recipients	12 months from start date 24 months from start date	MAin Database MAin Database	DOCCR staff DOCCR staff	70% 60%
6	Goal setting - School stability	Active eligible recipients maintained enrollment for 6 months or graduated	Enrolled eligible recipients	Bi-annual	Quickbase	Wilder & Case Coordinators	75%
7	Goal setting - School stability	Of the eligible recipients exiting the program, the case coordinator maintained contact for 3 months	Enrolled eligible recipients	Bi-annual	Quickbase	Wilder & Case Coordinators	40%
8	Goal setting - Graduation	High school diploma. Credit level seniors graduate within the academic year	Enrolled eligible recipients	Annual	School district data	Wilder & Provider data	75%
9	Goal setting - Increased attendance	GED: Students pursuing a GED and scoring 145 or higher on 3 GED pretests will graduate within the school year Eligible recipients who participated in the program for at least 6 months had an increase in attendance compared to previous school year	Enrolled eligible recipients	Annual	School district data	Wilder & Provider data	70%
10	College & career plan - Access to post-secondary training, employment, and employment training	Of the eligible recipients who have graduated or obtained a GED, complete enrollment into college, obtained employment, or enrolled in short term employment training	Enrolled eligible recipients	Annual	Quickbase; where appropriate JAG	Wilder	75%
11	Culturally Responsive Practice/Trauma Informed Approach - Consistent training for staff	Attend professional development sessions and present their professional development research project	Case Coordinators	Annual	Attendance sheets	Plus Facilitator	80% of sessions
Efficiency							
1	Crisis Management	Pre and post wellbeing survey participation	Enrolled eligible recipients	Annual	DAP Survey	Wilder & Provider data	85%
Definitions of terms							
The DOCCR recidivism definition for juveniles includes disposition of a new offense including petty misdemeanors and above, excluding status-CHIPS and non-alcohol related driving offenses.							
Service Access Self report Indicators and							

EXHIBIT B: FINANCIAL INFORMATION

Agency ISD 271 - Bloomington Public Schools
Contract A165624 (Ministerial Adjustment #1)
Program Area Learning Center (ALC) Plus
Period 07/01/2017 -- 06/30/2018

	Description	Hennepin County Share	ISD #271 School Share
Revenue	Students (20)	\$70,000.00	
Expense	1.0 FTE Contracted Case Coordinator	\$48,000.00	
	0.08 Program Director	\$3,968.00	
	Fringe	\$9,032.00	
	Administrative Overhead: Facilities and Operations	\$8,640.00	\$16,918.82
	Transportation: School Bus, GoTo Cards, Summer School and Other		\$400.00
	Other: Cell Phone	\$360.00	
	Program Director (.08)		\$3,968.64
	Contracted .8 FTE Mental Health Prof. and .8 Chemical Health Prof. to work across all three sites based on need		\$44,000.00
Total Expenses		\$70,000.00	\$65,287.46

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Position Schedule
07/01/2017 -- 06/30/2018

Position Title / Staff Name	FTE %	Salary
ALC+ Case Coordinator/Allyson Pinkus	1.0 FTE	\$48,000.00
Program Director Gary Kressin	.08 FTE	\$3,968.64
Total Salaries		\$51,968.64